

Општина:

Карпош

Извештаен период:

од 01.01.2021 до 30.09.2021 година

Датум на поднесување:

31.10.2021

од 01.01.2021 до 30.09.2021 година

	Буџет		Самофинансир. активности		Дотации		Донации		Кредити		ВКУПНО		Останува за реализац.
	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација			
ТЕКОВНО-ОПЕРАТИВЕН БИЛАНС:													
ВКУПНИ ТЕКОВНО-ОПЕРАТИВНИ ПРИХОДИ:	678.538.000	373.288.860	55.438.000	19.832.875	433.785.000	312.352.361	55.532.000	13.027.036	17.100.000	10.646.466	1.240.393.000	729.147.598	511.245.402
ВКУПНИ ТЕКОВНО-ОПЕРАТИВНИ РАСХОДИ:	508.534.000	285.342.152	49.481.000	16.900.472	428.779.000	311.168.688	44.002.000	2.554.488	0	0	1.030.796.000	615.965.800	414.830.200
КАПИТАЛЕН БИЛАНС:													
ВКУПНИ КАПИТАЛНИ ПРИХОДИ:	21.300.000	12.696.986	0	0	0	0	0	0	0	0	21.300.000	12.696.986	8.603.014
ВКУПНИ КАПИТАЛНИ РАСХОДИ:	191.304.000	99.320.354	5.957.000	1.472.303	5.006.000	1.183.673	10.318.000	6.477.023	17.100.000	8.902.423	229.685.000	117.355.776	112.329.224
ВКУПНИ ТЕКОВНО-ОПЕРАТИВНИ ПРИХОДИ:													
71 ДАНОЧНИ ПРИХОДИ	628.470.000	341.119.005	0	0	0	0	0	0	0	0	628.470.000	341.119.005	287.350.995
711 Данок од доход, од добивка и од капитални добивки	20.860.000	11.944.481	0	0	0	0	0	0	0	0	20.860.000	11.944.481	8.915.519
713 Данок на имот	197.900.000	163.236.276	0	0	0	0	0	0	0	0	197.900.000	163.236.276	34.663.724
717 Данок на специфични услуги	409.210.000	165.779.500	0	0	0	0	0	0	0	0	409.210.000	165.779.500	243.430.500
718 Такси на користење или дозволи за вршење на дејност	500.000	158.748	0	0	0	0	0	0	0	0	500.000	158.748	341.252
72 НЕДАНОЧНИ ПРИХОДИ	8.580.000	9.193.448	55.438.000	19.832.875	0	0	0	0	0	0	64.018.000	29.026.323	34.991.677
721 Претприемачки приход и приход од имот	0	0	0	12.332	0	0	0	0	0	0	0	12.332	-12.332
722 Глоби, судски и административни такси	2.580.000	1.363.097	0	23.683	0	0	0	0	0	0	2.580.000	1.386.780	1.193.220
723 Такси и надоместоци	3.000.000	2.503.681	55.129.000	19.783.377	0	0	0	0	0	0	58.129.000	22.287.058	35.841.942
724 Други владини услуги	0	0	0	13.483	0	0	0	0	0	0	0	13.483	-13.483
725 Други неданочни приходи	3.000.000	5.326.670	309.000	0	0	0	0	0	0	0	3.309.000	5.326.670	-2.017.670
74 ТРАНСФЕРИ И ДОНАЦИИ	41.488.000	22.976.407	0	0	433.785.000	312.352.361	55.532.000	13.027.036	0	40.055	530.805.000	348.395.859	182.409.141
741 Трансфери од други нивоа на власт	41.488.000	22.895.407	0	0	433.785.000	312.352.361	0	0	0	40.055	475.273.000	335.287.823	139.985.177
742 Донации од странство	0	81.000	0	0	0	0	55.532.000	12.747.036	0	0	55.532.000	12.828.036	42.703.964
744 Тековни донации	0	0	0	0	0	0	0	280.000	0	0	0	280.000	-280.000
75 ДОМАШНО ЗАДОЛЖУВАЊЕ	0	0	0	0	0	0	0	0	17.100.000	0	17.100.000	0	17.100.000
754 Друго домашно задолжување	0	0	0	0	0	0	0	0	17.100.000	0	17.100.000	0	17.100.000
76 ЗАДОЛЖУВАЊЕ ВО СТРАНСТВО	0	0	0	0	0	0	0	0	0	10.606.411	0	10.606.411	-10.606.411
761 Меѓународни развојни агенции	0	0	0	0	0	0	0	0	0	10.606.411	0	10.606.411	-10.606.411
ВКУПНИ КАПИТАЛНИ ПРИХОДИ:													
	21.300.000	12.696.986	0	0	0	0	0	0	0	0	21.300.000	12.696.986	8.603.014
ВКУПНИ КАПИТАЛНИ РАСХОДИ:													
73 КАПИТАЛНИ ПРИХОДИ	16.300.000	12.696.986	0	0	0	0	0	0	0	0	16.300.000	12.696.986	3.603.014
733 Продажба на земјиште и нематеријални вложувања	16.300.000	12.696.986	0	0	0	0	0	0	0	0	16.300.000	12.696.986	3.603.014
74 ТРАНСФЕРИ И ДОНАЦИИ	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	0	5.000.000
741 Трансфери од други нивоа на власт	5.000.000	0	0	0	0	0	0	0	0	0	5.000.000	0	5.000.000

	Буџет		Самофинансир. активности		Дотации		Донации		Кредити		ВКУПНО		Останува за реализац.
	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	
ВКУПНИ ТЕКОВНО-ОПЕРАТИВНИ РАСХОДИ:	508.534.000	285.342.152	49.481.000	16.900.472	428.779.000	311.168.688	44.002.000	2.554.488	0	0	0 1.030.796.000	615.965.800	414.830.200
40 ПЛАТИ И НАДОМЕСТОЦИ	89.024.000	61.614.793	0	0	385.403.000	285.557.875	0	0	0	0	0 474.427.000	348.172.668	126.254.332
401 Основни плати	57.880.000	39.576.343	0	0	276.500.000	206.319.620	0	0	0	0	0 334.380.000	245.895.963	88.484.037
402 Придонеси за социјално осигурување	22.344.000	15.220.541	0	0	108.903.000	80.238.255	0	0	0	0	0 131.247.000	95.458.796	35.788.204
404 Надоместоци	8.800.000	6.817.909	0	0	0	0	0	0	0	0	0 8.800.000	6.817.909	1.982.091
41 РЕЗЕРВИ И НЕДЕФИНИРАНИ РАСХОДИ	150.000	0	0	0	0	0	0	0	0	0	0 150.000	0	150.000
412 Постојана резерва (непредвидливи расходи)	50.000	0	0	0	0	0	0	0	0	0	0 50.000	0	50.000
413 Тековни резерви (разновидни расходи)	100.000	0	0	0	0	0	0	0	0	0	0 100.000	0	100.000
42 СТОКИ И УСЛУГИ	307.250.000	139.182.328	49.461.000	16.900.472	43.376.000	24.610.813	41.002.000	2.554.488	0	0	0 441.089.000	183.248.101	257.840.899
420 Патни и дневни расходи	330.000	0	870.000	26.800	190.000	0	24.507.000	721.907	0	0	0 25.897.000	748.707	25.148.293
421 Комунални услуги, греене, комуникација и транспорт	41.033.000	23.625.540	5.944.000	2.090.900	25.074.000	16.212.187	1.102.000	0	0	0	0 73.153.000	41.928.627	31.224.373
423 Материјали и ситен инвентар	14.449.000	8.892.103	28.924.000	11.061.897	4.554.000	1.394.001	1.638.000	83.597	0	0	0 49.565.000	21.431.598	28.133.402
424 Поправки и тековно одржување	138.740.000	34.509.117	7.862.000	2.044.151	6.185.000	3.995.362	0	0	0	0	0 152.787.000	40.548.630	112.238.370
425 Договорни услуги	24.753.000	9.515.694	3.856.000	1.111.977	5.739.000	2.495.989	11.212.000	1.682.684	0	0	0 45.560.000	14.806.344	30.753.656
426 Други тековни расходи	9.945.000	7.236.297	2.005.000	564.747	1.634.000	513.274	2.543.000	66.300	0	0	0 16.127.000	8.380.618	7.746.382
427 Привремени вработувања	78.000.000	55.403.577	0	0	0	0	0	0	0	0	0 78.000.000	55.403.577	22.596.423
45 КАМАТНИ ПЛАЌАЊА	6.000.000	4.517.201	0	0	0	0	0	0	0	0	0 6.000.000	4.517.201	1.482.799
452 Каматни плаќања кон домашни кредитори	6.000.000	4.517.201	0	0	0	0	0	0	0	0	0 6.000.000	4.517.201	1.482.799
46 СУБВЕНЦИИ И ТРАНСФЕРИ	69.010.000	52.838.223	20.000	0	0	0	3.000.000	0	0	0	0 72.030.000	52.838.223	19.191.777
463 Трансфери до невладини организации	3.800.000	2.110.000	0	0	0	0	0	0	0	0	0 3.800.000	2.110.000	1.690.000
464 Разни трансфери	65.210.000	50.728.223	20.000	0	0	0	3.000.000	0	0	0	0 68.230.000	50.728.223	17.501.777
47 СОЦИЈАЛНИ БЕНЕФИЦИИ	6.400.000	5.184.816	0	0	0	0	0	0	0	0	0 6.400.000	5.184.816	1.215.184
471 Социјални надоместоци	6.400.000	5.184.816	0	0	0	0	0	0	0	0	0 6.400.000	5.184.816	1.215.184
49 ОТПЛАТА НА ГЛАВНИЦА	30.700.000	22.004.791	0	0	0	0	0	0	0	0	0 30.700.000	22.004.791	8.695.209
491 Отплата на главница до нерезидентни кредитори	12.700.000	10.142.740	0	0	0	0	0	0	0	0	0 12.700.000	10.142.740	2.557.260
492 Отплата на главница кон домашни институции	18.000.000	11.862.051	0	0	0	0	0	0	0	0	0 18.000.000	11.862.051	6.137.949
ВКУПНИ КАПИТАЛНИ РАСХОДИ:	191.304.000	99.320.354	5.957.000	1.472.303	5.006.000	1.183.673	10.318.000	6.477.023	17.100.000	8.902.423	229.685.000	117.355.776	112.329.224
48 КАПИТАЛНИ РАСХОДИ	191.304.000	99.320.354	5.957.000	1.472.303	5.006.000	1.183.673	10.318.000	6.477.023	17.100.000	8.902.423	229.685.000	117.355.776	112.329.224
480 Купување на опрема и машини	6.400.000	5.308.537	2.665.000	1.087.644	3.676.000	1.006.454	699.000	179.295	0	0	0 13.440.000	7.581.930	5.858.070
481 Градежни објекти	21.000.000	16.909.920	600.000	0	0	0	0	0	0	0	0 21.600.000	16.909.920	4.690.080
482 Други градежни објекти	155.719.000	74.009.737	0	0	0	0	9.589.000	6.297.728	17.100.000	8.902.423	182.408.000	89.209.888	93.198.112
483 Купување на мебел	1.385.000	0	1.628.000	384.659	1.160.000	92.799	30.000	0	0	0	0 4.203.000	477.458	3.725.542
485 Вложувања и нефинансиски средства	4.700.000	2.687.934	64.000	0	170.000	84.420	0	0	0	0	0 4.934.000	2.772.354	2.161.646
486 Купување на возила	2.100.000	404.226	1.000.000	0	0	0	0	0	0	0	0 3.100.000	404.226	2.695.774

ОБРАЗЛОЖЕНИЕ:

Лице за контакт
Мирјана Ѓорѓиевска

Градоначалник
Стефан Богоев

Реализација на расходите на ниво на сите потпрограми по ставка

Ставка	Опис на потставката	Буџет		Самофинансир. активности		Дотации		Кредити		ВКУПНО		Останува за реализац.	
		Буџет		Реализација		Дотации		Кредити		ВКУПНО			
		Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација	Буџет	Реализација		
ПОДМИРУВАЊЕ НА ДОСПЕАНИ А НЕ НАПЛАТЕНИ ОБВР													
A00	СОВЕТ НА ОПШТИНА	0	0	0	0	0	0	0	0	0	0	0	
401	Основни плати	43.390.000	31.013.155	0	0	0	0	0	0	0	0	0	
404	Надоместоци	450.000	245.216	0	0	0	0	0	0	43.390.000	31.013.155	12.376.845	
412	Постојана резерва (непредвидливи расходи)	5.600.000	4.075.222	0	0	0	0	0	0	450.000	245.216	204.784	
413	Тековни резерви (разновидни расходи)	50.000	0	0	0	0	0	0	0	5.600.000	4.075.222	1.524.778	
420	Патни и дневни расходи	50.000	0	0	0	0	0	0	0	50.000	0	50.000	
421	Комунални услуги, греење, комуникација и транспорт	40.000	0	0	0	0	0	0	0	50.000	0	50.000	
426	Други тековни расходи	400.000	170.725	0	0	0	0	0	0	40.000	0	40.000	
452	Каматни плаќања кон домашни кредитори	100.000	0	0	0	0	0	0	0	400.000	170.725	229.275	
491	Отплата на главнина до нерезидентни кредитори	6.000.000	4.517.201	0	0	0	0	0	0	100.000	0	100.000	
492	Отплата на главнина кон домашни институции	12.700.000	10.142.740	0	0	0	0	0	0	6.000.000	4.517.201	1.482.799	
A10	ИЗБОРНИ АКТИВНОСТИ И РЕФЕРЕНДУМИ	18.000.000	11.862.051	0	0	0	0	0	0	12.700.000	10.142.740	2.557.260	
464	Разни трансфери	3.000.000	0	0	0	0	0	0	0	18.000.000	11.862.051	6.137.949	
D00	ГРАДОНАЧАЛНИК	3.000.000	0	0	0	0	0	0	0	6.000.000	0	6.000.000	
401	Основни плати	2.970.000	1.601.139	0	0	0	0	0	0	6.000.000	0	6.000.000	
402	Придонеси за социјално осигурување	890.000	608.793	0	0	0	0	0	0	2.970.000	1.601.139	1.368.861	
413	Тековни резерви (разновидни расходи)	380.000	236.746	0	0	0	0	0	0	890.000	608.793	281.207	
420	Патни и дневни расходи	50.000	0	0	0	0	0	0	0	380.000	236.746	143.254	
421	Комунални услуги, греење, комуникација и транспорт	50.000	0	0	0	0	0	0	0	50.000	0	50.000	
464	Разни трансфери	50.000	0	0	0	0	0	0	0	50.000	0	50.000	
D10	МЕСНА САОУПРАВА	1.550.000	755.600	0	0	0	0	0	0	50.000	0	50.000	
421	Комунални услуги, греење, комуникација и транспорт	3.273.000	1.538.331	0	0	0	0	0	0	1.550.000	755.600	794.400	
426	Други тековни расходи	3.153.000	1.538.331	0	0	0	0	0	0	3.273.000	1.538.331	1.734.669	
464	Разни трансфери	70.000	0	0	0	0	0	0	0	3.153.000	1.538.331	1.614.669	
E00	ОПШТИНСКА АДМИНИСТРАЦИЈА	50.000	0	0	0	0	0	0	0	70.000	0	70.000	
401	Основни плати	177.686.000	122.194.354	0	0	0	0	0	0	50.000	0	50.000	
402	Придонеси за социјално осигурување	56.100.000	38.440.805	0	0	0	0	0	0	177.686.000	122.194.354	55.491.646	
404	Надоместоци	21.800.000	14.874.314	0	0	0	0	0	0	56.100.000	38.440.805	17.659.195	
420	Патни и дневни расходи	3.200.000	2.742.687	0	0	0	0	0	0	21.800.000	14.874.314	6.925.686	
421	Комунални услуги, греење, комуникација и транспорт	180.000	0	0	0	0	0	0	0	3.200.000	2.742.687	457.313	
423	Материјали и ситен инвентар	10.680.000	7.116.017	0	0	0	0	0	0	180.000	0	180.000	
424	Поправки и тековно одржување	4.660.000	2.512.316	0	0	0	0	0	0	10.680.000	7.116.017	3.563.983	
425	Договорни услуги	5.700.000	2.732.567	0	0	0	0	0	0	4.660.000	2.512.316	2.147.684	
426	Други тековни расходи	13.966.000	7.047.762	0	0	0	0	0	0	5.700.000	2.732.567	2.967.433	
		8.300.000	7.236.297	0	0	0	0	0	0	13.966.000	7.047.762	6.918.238	
				0	0	0	0	0	0	8.300.000	7.236.297	1.063.703	

* 427	Привремени вработувања	36.000.000	25.062.074	0	0	0	0	0	0	0	36.000.000	25.062.074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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[illegible]

420	Патни и дневни расходи	0	0	530.000	8.800	0	0	0	0	0	530.000	8.800	521.200
421	Комунални услуги, греене, комуникација и транспорт	600.000	39.375	4.346.000	2.038.064	6.665.000	4.876.810	300.000	0	0	11.911.000	6.954.249	4.956.751
423	Материјали и ситен инвентар	0	0	25.949.000	10.781.934	294.000	0	300.000	0	0	26.543.000	10.781.934	15.761.066
424	Поправки и тековно одржување	900.000	309.755	6.440.000	1.905.244	340.000	19.470	0	0	0	7.680.000	2.234.469	5.445.531
425	Договорни услуги	100.000	0	2.145.000	668.353	3.365.000	1.809.112	0	0	0	5.610.000	2.477.465	3.132.535
426	Други тековни расходи	50.000	0	890.000	321.076	120.000	19.298	0	0	0	1.060.000	340.374	719.626
464	Разни трансфери	100.000	0	0	0	0	0	0	0	0	100.000	0	100.000
480	Купување на опрема и машини	0	0	0	0	70.000	50.121	0	0	0	70.000	50.121	19.879
486	Купување на возила	0	0	0	0	0	0	0	0	0	0	0	0
УА0 КАПИТАЛНИ РАСХОДИ ЗА ДЕТСКИ ГРАДИНКИ		8.150.000	1.652.338	4.395.000	982.812	0	0	3.460.000	0	0	16.005.000	2.635.150	13.369.850
480	Купување на опрема и машини	0	0	1.675.000	610.401	0	0	360.000	0	0	2.035.000	610.401	1.424.599
481	Градежни објекти	0	0	600.000	0	0	0	0	0	0	600.000	0	600.000
482	Други градежни објекти	6.750.000	1.652.338	0	0	0	0	3.100.000	0	0	9.850.000	1.652.338	8.197.662
483	Купување на мебел	0	0	1.120.000	372.411	0	0	0	0	0	1.120.000	372.411	747.589
486	Купување на возила	1.400.000	0	1.000.000	0	0	0	0	0	0	2.400.000	0	2.400.000
Х10 РОДОВА ЕДНАКВОСТ		600.000	235.000	0	0	0	0	0	0	0	600.000	235.000	365.000
464	Разни трансфери	600.000	235.000	0	0	0	0	0	0	0	600.000	235.000	365.000